

South Miami (Chambers) High School

Budget

For fiscal year ended June 30, 2018

Student Count	525
Income	
1001000 · FTE	3,404,387
1002000 · Capital Outlay	145,542
1003000 · Grants	37,000
1004000 · Other Revenue	7,600
Total Income	<u>3,594,529</u>
Expense	
2000000 · Payroll	1,544,482
3000000 · Rent	360,000
4000000 · Facilities	224,410
5000000 · ESP Management Fee	298,070
6000000 · District Administrative Fee	81,057
7000000 · Administrative	371,578
8000000 · Student Services	122,370
9000000 · Instructional	178,247
9100000 · Student Recruiting	80,416
9200000 · Depreciation	62,100
Total Expense	<u>3,322,730</u>
Net Income	<u><u>271,799</u></u>